

RURAL WORK PROGRAM

- Intended to provide annual transportation planning assistance for non-urbanized areas within the Commonwealth
- Funded through allocation of VDOT State Planning and Research (SPR) funding:
 - Federal source (80%)
 - Local sources (20%)
- State requires each PDC administering the program to identify activities to be undertaken an annual work program
- FY26 annual budget is \$72,500
 - VDOT has an additional budget for their staff
- Funding must be used within the Fiscal Year it is allocated
 - Unused funds do not rollover

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FY26 RURAL WORK PROGRAM HIGHLIGHTS

- TJPDC Comprehensive Safety Action Plan: Move Safely Blue Ridge
- SMART SCALE application support
- Rural Transportation Planning Needs Assessment

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FY27 RURAL WORK PROGRAM ADMINISTRATIVE CHANGES

- Removed line-item budgets for subtasks in the document
 - Better aligns the PDC with similar practices of other PDCs
 - Reduces administrative burden for staff
 - Provides greater flexibility for staff and the Rural Transportation Advisory Committee (RTAC)
- A line-item budget will still be tracked and maintained internally by staff

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FY27 RURAL WORK PROGRAM TASK 1: PROGRAM ADMINISTRATION

- Reporting and compliance with regulations
- Staffing committee meetings
- Information sharing with agencies and the public
- Training and Travel

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FY27 RURAL WORK PROGRAM

TASK 2: PLANNING AND LOCAL TECHNICAL ASSISTANCE

Short Range Planning and Local and State Assistance

- Prepare/assist with grant applications
- Provide assistance to local and state partners
- Regional Transit Partnership, Travel Demand Management, and Bicycle and Pedestrian activities

Long Range Planning

- TJPDC Comprehensive Safety Action Plan
- Travel Demand Management Study
- Rural Long Range Plan

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FY27 – Draft Rural Work Program			
	SPR	Local	Total
Task 1: Program Administration			
Reporting and Compliance with Regulations	\$4,400.00	\$1,100.00	\$5,500.00
Staffing Committees	\$4,400.00	\$1,100.00	\$5,500.00
Information Sharing	\$4,000.00	1,000.00	\$5,000.00
Training and Travel	\$1,600.00	\$400.00	\$2,000.00
	\$14,400	\$3,600	\$18,000
Task 2: Program Activities			
Comprehensive Safety Action Plan	\$4,400.00	\$1,100.00	\$5,500.00
Transportation Grant Application Support	\$6,400.00	\$1,600.00	\$8,000.00
Local and State Requests for Assistance	\$6,400.00	\$1,600.00	\$8,000.00
Regional Transit Partnership, Travel Demand Management, Bicycle/Pedestrian Activities	\$10,400.00	\$2,600.00	\$13,000.00
Rural Long Range Plan	\$16,000.00	\$4,000.00	\$20,000.00
	\$43,600	\$10,900	\$54,500
FY27 Rural Work Program Total	\$58,000	\$14,500	\$72,500

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